INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.561.228.895,36**	**15.828.573.051,26**	**76,98%**	**15.088.945.560,84**	**73,39%**	**12.665.185.734,59**	**61,60%**	**4.732.655.844,10**	**23,02%**	**3.163.387.316,67**	**15,39%**
01	**Total**	**39.483.552,00**	**28.948.612,90**	**73,32%**	**28.665.257,85**	**72,60%**	**25.068.294,80**	**63,49%**	**10.534.939,10**	**26,68%**	**3.880.318,10**	**9,83%**
	01001	39.483.552,00	28.948.612,90	73,32%	28.665.257,85	72,60%	25.068.294,80	63,49%	10.534.939,10	26,68%	3.880.318,10	9,83%
02	**Total**	**9.151.879,00**	**6.187.555,01**	**67,61%**	**6.187.346,45**	**67,61%**	**5.664.929,41**	**61,90%**	**2.964.323,99**	**32,39%**	**522.625,60**	**5,71%**
	02001	9.151.879,00	6.187.555,01	67,61%	6.187.346,45	67,61%	5.664.929,41	61,90%	2.964.323,99	32,39%	522.625,60	5,71%
03	**Total**	**1.597.156,25**	**1.081.336,68**	**67,70%**	**1.081.336,68**	**67,70%**	**1.081.336,68**	**67,70%**	**515.819,57**	**32,30%**	**0,00**	**0,00%**
	03001	1.597.156,25	1.081.336,68	67,70%	1.081.336,68	67,70%	1.081.336,68	67,70%	515.819,57	32,30%	0,00	0,00%
04	**Total**	**323.494.318,51**	**243.638.514,38**	**75,31%**	**219.324.054,27**	**67,80%**	**138.429.868,69**	**42,79%**	**79.855.804,13**	**24,69%**	**105.208.645,69**	**32,52%**
	04001	26.884.889,17	20.704.646,80	77,01%	20.647.879,47	76,80%	17.208.346,86	64,01%	6.180.242,37	22,99%	3.496.299,94	13,00%
	04010	79.256.056,26	59.812.966,90	75,47%	47.996.430,28	60,56%	32.545.538,88	41,06%	19.443.089,36	24,53%	27.267.428,02	34,40%
	04011	61.055.159,19	44.676.920,01	73,17%	43.471.182,69	71,20%	36.744.890,18	60,18%	16.378.239,18	26,83%	7.932.029,83	12,99%
	04012	95.769.213,37	78.815.848,71	82,30%	71.263.947,70	74,41%	24.294.614,84	25,37%	16.953.364,66	17,70%	54.521.233,87	56,93%
	04013	4.803.261,25	2.110.667,26	43,94%	2.110.667,26	43,94%	1.923.003,89	40,04%	2.692.593,99	56,06%	187.663,37	3,91%
	04014	55.725.739,27	37.517.464,70	67,33%	33.833.946,87	60,72%	25.713.474,04	46,14%	18.208.274,57	32,67%	11.803.990,66	21,18%
07	**Total**	**561.453.010,69**	**489.016.516,66**	**87,10%**	**422.020.765,38**	**75,17%**	**301.098.291,06**	**53,63%**	**72.436.494,03**	**12,90%**	**187.918.225,60**	**33,47%**
	07001	312.489.809,58	304.264.961,48	97,37%	304.248.916,84	97,36%	242.863.782,17	77,72%	8.224.848,10	2,63%	61.401.179,31	19,65%
	07010	24.156.883,64	12.608.010,78	52,19%	10.985.859,85	45,48%	8.007.733,60	33,15%	11.548.872,86	47,81%	4.600.277,18	19,04%
	07011	181.545.336,15	152.449.522,15	83,97%	105.229.546,44	57,96%	48.733.729,00	26,84%	29.095.814,00	16,03%	103.715.793,15	57,13%
	07012	43.260.981,32	19.694.022,25	45,52%	1.556.442,25	3,60%	1.493.046,29	3,45%	23.566.959,07	54,48%	18.200.975,96	42,07%
11	**Total**	**1.032.650.062,97**	**838.324.618,57**	**81,18%**	**836.570.156,55**	**81,01%**	**709.089.206,75**	**68,67%**	**194.325.444,40**	**18,82%**	**129.235.411,82**	**12,51%**
	11001	49.042.883,76	37.682.595,96	76,84%	37.666.352,50	76,80%	33.982.547,98	69,29%	11.360.287,80	23,16%	3.700.047,98	7,54%
	11010	146.852.202,57	141.544.913,05	96,39%	140.664.139,48	95,79%	106.089.359,16	72,24%	5.307.289,52	3,61%	35.455.553,89	24,14%
	11011	209.040.851,07	168.854.400,15	80,78%	168.782.890,72	80,74%	144.696.252,42	69,22%	40.186.450,92	19,22%	24.158.147,73	11,56%
	11014	8.790.275,81	5.910.073,95	67,23%	5.899.855,19	67,12%	5.851.228,75	66,56%	2.880.201,86	32,77%	58.845,20	0,67%
	11015	13.568.260,48	9.752.106,21	71,87%	9.752.106,21	71,87%	3.080.620,96	22,70%	3.816.154,27	28,13%	6.671.485,25	49,17%
	11016	5.077.592,10	3.704.401,24	72,96%	3.704.401,24	72,96%	3.504.260,86	69,01%	1.373.190,86	27,04%	200.140,38	3,94%
	11018	3.438.731,69	2.241.218,15	65,18%	2.239.538,15	65,13%	1.849.809,27	53,79%	1.197.513,54	34,82%	391.408,88	11,38%
	11019	5.502.647,76	3.812.667,24	69,29%	3.812.667,24	69,29%	3.521.817,97	64,00%	1.689.980,52	30,71%	290.849,27	5,29%
	11020	1.325.224,14	872.553,92	65,84%	872.553,92	65,84%	872.553,92	65,84%	452.670,22	34,16%	0,00	0,00%
	11022	407.086.939,59	315.692.274,74	77,55%	315.691.964,74	77,55%	296.497.897,34	72,83%	91.394.664,85	22,45%	19.194.377,40	4,72%
	11023	109.423.119,89	88.268.582,18	80,67%	87.761.629,39	80,20%	60.705.612,58	55,48%	21.154.537,71	19,33%	27.562.969,60	25,19%
	11104	42.274.677,33	37.436.908,15	88,56%	37.428.969,55	88,54%	28.546.861,92	67,53%	4.837.769,18	11,44%	8.890.046,23	21,03%
	11120	22.282.624,28	17.479.965,82	78,45%	17.242.757,05	77,38%	15.082.650,50	67,69%	4.802.658,46	21,55%	2.397.315,32	10,76%
	11205	8.944.032,50	5.071.957,81	56,71%	5.050.331,17	56,47%	4.807.733,12	53,75%	3.872.074,69	43,29%	264.224,69	2,95%
12	**Total**	**330.909.915,15**	**244.905.470,72**	**74,01%**	**198.473.210,20**	**59,98%**	**153.053.707,95**	**46,25%**	**86.004.444,43**	**25,99%**	**91.851.762,77**	**27,76%**
	12001	45.992.942,82	38.228.400,03	83,12%	38.228.400,03	83,12%	31.345.533,51	68,15%	7.764.542,79	16,88%	6.882.866,52	14,97%
	12013	25.155.102,79	19.065.926,90	75,79%	14.157.817,22	56,28%	9.381.952,31	37,30%	6.089.175,89	24,21%	9.683.974,59	38,50%
	12014	7.597.644,78	4.662.154,51	61,36%	4.662.154,51	61,36%	4.662.154,51	61,36%	2.935.490,27	38,64%	0,00	0,00%
	12015	7.380.244,36	4.386.815,14	59,44%	4.386.815,14	59,44%	3.790.528,05	51,36%	2.993.429,22	40,56%	596.287,09	8,08%
	12016	36.784.912,23	26.475.387,49	71,97%	26.475.387,49	71,97%	23.109.209,47	62,82%	10.309.524,74	28,03%	3.366.178,02	9,15%
	12017	5.210.224,76	3.546.287,84	68,06%	3.546.287,84	68,06%	3.374.394,36	64,76%	1.663.936,92	31,94%	171.893,48	3,30%
	12018	25.889.063,28	16.985.521,35	65,61%	16.985.521,35	65,61%	16.965.425,72	65,53%	8.903.541,93	34,39%	20.095,63	0,08%
	12019	2.108.623,00	1.362.072,83	64,60%	1.362.072,83	64,60%	1.275.737,82	60,50%	746.550,17	35,40%	86.335,01	4,09%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	28.403.595,59	19.952.479,62	70,25%	19.570.907,51	68,90%	11.357.189,45	39,99%	8.451.115,97	29,75%	8.595.290,17	30,26%
	12025	27.677.516,73	16.292.179,76	58,86%	16.292.179,76	58,86%	11.859.893,55	42,85%	11.385.336,97	41,14%	4.432.286,21	16,01%
	12026	10.842.648,73	7.282.281,60	67,16%	7.267.803,84	67,03%	6.558.537,95	60,49%	3.560.367,13	32,84%	723.743,65	6,67%
	12027	82.436.427,71	67.688.114,27	82,11%	31.552.988,15	38,28%	24.948.121,86	30,26%	14.748.313,44	17,89%	42.739.992,41	51,85%
	12028	25.430.968,37	18.977.849,38	74,62%	13.984.874,53	54,99%	4.425.029,39	17,40%	6.453.118,99	25,38%	14.552.819,99	57,22%
14	**Total**	**2.282.393.836,12**	**1.662.712.795,69**	**72,85%**	**1.625.820.276,26**	**71,23%**	**1.391.629.965,50**	**60,97%**	**619.681.040,43**	**27,15%**	**271.082.830,19**	**11,88%**
	14001	18.417.278,55	11.218.004,95	60,91%	11.189.858,86	60,76%	8.866.780,66	48,14%	7.199.273,60	39,09%	2.351.224,29	12,77%
	14010	53.478.398,62	49.720.747,33	92,97%	23.239.104,47	43,46%	8.266.045,75	15,46%	3.757.651,29	7,03%	41.454.701,58	77,52%
	14012	228.415.815,16	160.257.324,34	70,16%	158.149.659,09	69,24%	110.808.201,89	48,51%	68.158.490,82	29,84%	49.449.122,45	21,65%
	14013	255.156.735,73	213.132.031,50	83,53%	205.353.795,63	80,48%	41.339.903,71	16,20%	42.024.704,23	16,47%	171.792.127,79	67,33%
	14203	1.726.925.608,06	1.228.384.687,57	71,13%	1.227.887.858,21	71,10%	1.222.349.033,49	70,78%	498.540.920,49	28,87%	6.035.654,08	0,35%
15	**Total**	**6.134.512.692,64**	**4.878.725.168,41**	**79,53%**	**4.769.648.439,90**	**77,75%**	**4.316.650.558,38**	**70,37%**	**1.255.787.524,23**	**20,47%**	**562.074.610,03**	**9,16%**
	15001	31.205.985,99	23.040.590,38	73,83%	22.912.198,04	73,42%	19.470.847,61	62,39%	8.165.395,61	26,17%	3.569.742,77	11,44%
	15002	14.650.647,41	10.436.409,02	71,24%	10.436.409,02	71,24%	10.436.409,02	71,24%	4.214.238,39	28,76%	0,00	0,00%
	15010	111.825.768,13	102.202.309,83	91,39%	100.877.815,15	90,21%	76.326.364,33	68,25%	9.623.458,30	8,61%	25.875.945,50	23,14%
	15011	143.684.323,56	96.403.592,95	67,09%	95.711.066,18	66,61%	91.754.016,75	63,86%	47.280.730,61	32,91%	4.649.576,20	3,24%
	15012	1.376.362.417,21	1.105.923.600,52	80,35%	1.038.773.543,26	75,47%	1.015.025.696,77	73,75%	270.438.816,69	19,65%	90.897.903,75	6,60%
	15014	1.083.646.324,18	1.035.002.084,73	95,51%	1.034.996.770,73	95,51%	787.400.818,75	72,66%	48.644.239,45	4,49%	247.601.265,98	22,85%
	15015	300.568.994,45	213.602.849,35	71,07%	206.998.721,47	68,87%	95.471.637,34	31,76%	86.966.145,10	28,93%	118.131.212,01	39,30%
	15016	2.878.662.340,12	2.135.742.991,75	74,19%	2.135.742.991,75	74,19%	2.134.701.699,12	74,16%	742.919.348,37	25,81%	1.041.292,63	0,04%
	15017	566.324,00	335.973,03	59,33%	335.973,03	59,33%	335.858,18	59,30%	230.350,97	40,67%	114,85	0,02%
	15019	130.143.144,92	110.344.444,24	84,79%	77.404.099,98	59,48%	56.985.882,23	43,79%	19.798.700,68	15,21%	53.358.562,01	41,00%
	15020	63.196.422,67	45.690.322,61	72,30%	45.458.851,29	71,93%	28.741.328,28	45,48%	17.506.100,06	27,70%	16.948.994,33	26,82%
16	**Total**	**1.109.057.579,33**	**797.439.963,82**	**71,90%**	**649.625.807,27**	**58,57%**	**390.466.337,89**	**35,21%**	**311.617.615,51**	**28,10%**	**406.973.625,93**	**36,70%**
	16001	31.671.158,14	22.927.123,30	72,39%	22.927.123,30	72,39%	20.265.185,03	63,99%	8.744.034,84	27,61%	2.661.938,27	8,40%
	16010	53.743.423,37	39.362.442,30	73,24%	37.136.630,16	69,10%	23.710.779,65	44,12%	14.380.981,07	26,76%	15.651.662,65	29,12%
	16012	10.606.810,80	6.700.582,27	63,17%	6.217.500,06	58,62%	5.902.521,88	55,65%	3.906.228,53	36,83%	798.060,39	7,52%
	16014	61.886.727,34	31.577.473,88	51,02%	25.668.578,36	41,48%	18.893.562,55	30,53%	30.309.253,46	48,98%	12.683.911,33	20,50%
	16015	200.231.305,79	103.321.500,33	51,60%	95.309.932,28	47,60%	87.709.539,12	43,80%	96.909.805,46	48,40%	15.611.961,21	7,80%
	16017	101.716.169,59	92.565.903,33	91,00%	86.429.456,50	84,97%	40.945.526,74	40,25%	9.150.266,26	9,00%	51.620.376,59	50,75%
	16018	7.744.481,38	4.177.694,37	53,94%	4.177.694,37	53,94%	3.852.612,87	49,75%	3.566.787,01	46,06%	325.081,50	4,20%
	16019	462.842.901,46	375.472.756,30	81,12%	254.259.176,68	54,93%	101.223.094,98	21,87%	87.370.145,16	18,88%	274.249.661,32	59,25%
	16202	154.037.377,83	104.180.003,17	67,63%	100.900.311,07	65,50%	73.990.105,56	48,03%	49.857.374,66	32,37%	30.189.897,61	19,60%
	16206	24.577.223,63	17.154.484,57	69,80%	16.599.404,49	67,54%	13.973.409,51	56,86%	7.422.739,06	30,20%	3.181.075,06	12,94%
17	**Total**	**238.314.300,58**	**181.828.820,42**	**76,30%**	**180.576.226,01**	**75,77%**	**124.004.488,99**	**52,03%**	**56.485.480,16**	**23,70%**	**57.824.331,43**	**24,26%**
	17001	33.809.672,52	19.961.458,94	59,04%	19.916.508,65	58,91%	16.703.637,00	49,40%	13.848.213,58	40,96%	3.257.821,94	9,64%
	17010	24.363.936,95	19.928.454,02	81,79%	19.928.453,93	81,79%	17.835.741,76	73,21%	4.435.482,93	18,21%	2.092.712,26	8,59%
	17011	22.961.427,14	13.135.472,88	57,21%	13.135.472,88	57,21%	13.090.333,51	57,01%	9.825.954,26	42,79%	45.139,37	0,20%
	17012	152.272.742,98	125.733.215,29	82,57%	124.526.797,52	81,78%	73.461.668,58	48,24%	26.539.527,69	17,43%	52.271.546,71	34,33%
	17013	4.906.520,99	3.070.219,29	62,57%	3.068.993,03	62,55%	2.913.108,14	59,37%	1.836.301,70	37,43%	157.111,15	3,20%
19	**Total**	**2.638.189.735,62**	**2.334.157.396,02**	**88,48%**	**2.194.899.612,96**	**83,20%**	**1.616.397.353,19**	**61,27%**	**304.032.339,60**	**11,52%**	**717.760.042,83**	**27,21%**
	19102CA01	61.057,00	39.988,04	65,49%	39.988,04	65,49%	17.509,33	28,68%	21.068,96	34,51%	22.478,71	36,82%
	19102CA02	522.143,00	443.334,35	84,91%	443.334,35	84,91%	386.131,25	73,95%	78.808,65	15,09%	57.203,10	10,96%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA03	671.638,00	560.297,83	83,42%	560.297,83	83,42%	459.031,96	68,35%	111.340,17	16,58%	101.265,87	15,08%
	19102CA04	782.724,00	588.131,80	75,14%	588.131,80	75,14%	422.953,32	54,04%	194.592,20	24,86%	165.178,48	21,10%
	19102CA05	198.095,00	157.873,32	79,70%	157.873,32	79,70%	140.122,31	70,73%	40.221,68	20,30%	17.751,01	8,96%
	19102CO01	454.504,00	343.269,42	75,53%	343.269,42	75,53%	277.558,29	61,07%	111.234,58	24,47%	65.711,13	14,46%
	19102CO02	308.887,00	252.125,04	81,62%	251.976,65	81,58%	202.312,84	65,50%	56.761,96	18,38%	49.812,20	16,13%
	19102CO03	310.876,00	252.702,08	81,29%	252.702,08	81,29%	177.695,49	57,16%	58.173,92	18,71%	75.006,59	24,13%
	19102CO04	486.335,00	432.300,26	88,89%	432.300,26	88,89%	370.452,12	76,17%	54.034,74	11,11%	61.848,14	12,72%
	19102CO06	563.016,00	500.548,96	88,90%	500.548,96	88,90%	411.331,77	73,06%	62.467,04	11,10%	89.217,19	15,85%
	19102CO07	199.687,00	177.547,29	88,91%	177.547,29	88,91%	134.346,73	67,28%	22.139,71	11,09%	43.200,56	21,63%
	19102CO08	318.399,00	282.356,44	88,68%	282.105,62	88,60%	235.261,47	73,89%	36.042,56	11,32%	47.094,97	14,79%
	19102CO09	679.915,00	638.663,61	93,93%	632.912,99	93,09%	459.053,37	67,52%	41.251,39	6,07%	179.610,24	26,42%
	19102RM01	1.358.263,00	1.111.186,36	81,81%	1.111.186,36	81,81%	995.126,47	73,26%	247.076,64	18,19%	116.059,89	8,54%
	19102RM02	1.638.699,00	1.431.051,78	87,33%	1.431.051,78	87,33%	1.295.477,60	79,06%	207.647,22	12,67%	135.574,18	8,27%
	19102RM03	359.036,00	273.162,46	76,08%	273.162,46	76,08%	233.410,62	65,01%	85.873,54	23,92%	39.751,84	11,07%
	19102RM04	1.554.054,00	1.179.893,22	75,92%	1.179.893,22	75,92%	1.016.806,13	65,43%	374.160,78	24,08%	163.087,09	10,49%
	19102RM05	2.024.750,00	1.790.296,96	88,42%	1.790.296,96	88,42%	1.544.290,52	76,27%	234.453,04	11,58%	246.006,44	12,15%
	19102RM06	1.757.738,00	1.523.568,67	86,68%	1.523.568,67	86,68%	1.314.352,17	74,78%	234.169,33	13,32%	209.216,50	11,90%
	19102RM07	944.073,00	794.876,52	84,20%	794.523,28	84,16%	687.174,49	72,79%	149.196,48	15,80%	107.702,03	11,41%
	19102RM08	307.411,00	259.019,73	84,26%	258.871,62	84,21%	210.792,74	68,57%	48.391,27	15,74%	48.226,99	15,69%
	19102RM09	572.198,00	476.387,14	83,26%	470.067,36	82,15%	347.374,02	60,71%	95.810,86	16,74%	129.013,12	22,55%
	19102RM10	2.194.905,00	1.685.450,24	76,79%	1.685.450,24	76,79%	1.401.283,54	63,84%	509.454,76	23,21%	284.166,70	12,95%
	19102RM11	466.356,00	395.346,37	84,77%	381.166,34	81,73%	348.873,70	74,81%	71.009,63	15,23%	46.472,67	9,97%
	19102RM12	1.443.045,00	1.168.543,33	80,98%	1.168.543,33	80,98%	979.988,29	67,91%	274.501,67	19,02%	188.555,04	13,07%
	19102RM13	684.312,00	577.021,31	84,32%	576.873,21	84,30%	380.283,34	55,57%	107.290,69	15,68%	196.737,97	28,75%
	19102RM14	1.644.909,00	1.370.593,65	83,32%	1.370.010,99	83,29%	1.202.596,80	73,11%	274.315,35	16,68%	167.996,85	10,21%
	19102RM15	325.865,00	285.279,18	87,55%	285.279,18	87,55%	235.816,69	72,37%	40.585,82	12,45%	49.462,49	15,18%
	19102RM16	1.576.594,00	1.354.589,15	85,92%	1.354.589,15	85,92%	1.227.097,27	77,83%	222.004,85	14,08%	127.491,88	8,09%
	19102RM17	529.986,00	418.192,71	78,91%	418.192,71	78,91%	386.570,04	72,94%	111.793,29	21,09%	31.622,67	5,97%
	19102RM18	190.213,00	138.032,54	72,57%	138.032,54	72,57%	132.624,42	69,72%	52.180,46	27,43%	5.408,12	2,84%
	19102RM19	552.250,00	474.605,56	85,94%	474.457,46	85,91%	395.649,24	71,64%	77.644,44	14,06%	78.956,32	14,30%
	19102RM20	1.176.849,00	1.075.667,20	91,40%	1.075.667,20	91,40%	987.727,27	83,93%	101.181,80	8,60%	87.939,93	7,47%
	19102RM21	676.684,00	520.349,42	76,90%	520.201,03	76,88%	470.235,57	69,49%	156.334,58	23,10%	50.113,85	7,41%
	19102RM22	756.153,00	654.900,35	86,61%	654.900,35	86,61%	565.955,82	74,85%	101.252,65	13,39%	88.944,53	11,76%
	19102RM23	787.736,00	659.190,27	83,68%	658.899,53	83,64%	554.896,00	70,44%	128.545,73	16,32%	104.294,27	13,24%
	19102RM24	790.010,00	601.068,60	76,08%	601.068,60	76,08%	529.415,91	67,01%	188.941,40	23,92%	71.652,69	9,07%
	19102RM25	4.696.506,00	4.230.972,62	90,09%	3.547.541,98	75,54%	2.892.182,05	61,58%	465.533,38	9,91%	1.338.790,57	28,51%
	19001	53.770.445,10	42.610.339,57	79,24%	42.536.343,88	79,11%	34.321.226,17	63,83%	11.160.105,53	20,76%	8.289.113,40	15,42%
	19010	135.848.448,18	129.374.514,00	95,23%	71.870.250,57	52,90%	35.115.041,64	25,85%	6.473.934,18	4,77%	94.259.472,36	69,39%
	19011	1.088.231.744,29	1.014.386.946,59	93,21%	990.412.171,84	91,01%	649.702.115,83	59,70%	73.844.797,70	6,79%	364.684.830,76	33,51%
	19012	426.974.139,93	397.062.738,90	92,99%	388.869.878,39	91,08%	277.135.815,31	64,91%	29.911.401,03	7,01%	119.926.923,59	28,09%
	19013	51.478.832,96	45.316.300,22	88,03%	26.432.777,51	51,35%	19.883.376,77	38,62%	6.162.532,74	11,97%	25.432.923,45	49,40%
	19017	169.772.590,49	159.543.424,59	93,97%	150.314.669,46	88,54%	113.345.364,82	66,76%	10.229.165,90	6,03%	46.198.059,77	27,21%
	19018	17.301.222,52	13.119.306,99	75,83%	12.902.680,43	74,58%	10.628.606,93	61,43%	4.181.915,53	24,17%	2.490.700,06	14,40%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19019	117.450.502,84	110.590.925,52	94,16%	95.002.845,91	80,89%	91.717.090,54	78,09%	6.859.577,32	5,84%	18.873.834,98	16,07%
	19020	13.879.521,65	8.088.604,91	58,28%	8.088.604,91	58,28%	7.961.946,90	57,36%	5.790.916,74	41,72%	126.658,01	0,91%
	19102	528.916.416,66	384.945.910,95	72,78%	380.062.905,90	71,86%	352.557.007,32	66,66%	143.970.505,71	27,22%	32.388.903,63	6,12%
20	**Total**	**1.068.843.415,08**	**930.201.519,36**	**87,03%**	**764.648.308,44**	**71,54%**	**323.860.875,40**	**30,30%**	**138.641.895,72**	**12,97%**	**606.340.643,96**	**56,73%**
	20001	34.955.305,70	30.206.696,49	86,42%	30.206.696,49	86,42%	23.799.348,05	68,09%	4.748.609,21	13,58%	6.407.348,44	18,33%
	20015	411.874.968,27	381.342.040,47	92,59%	257.428.775,46	62,50%	124.121.711,05	30,14%	30.532.927,80	7,41%	257.220.329,42	62,45%
	20016	9.576.463,67	6.796.979,97	70,98%	6.796.979,97	70,98%	6.250.528,85	65,27%	2.779.483,70	29,02%	546.451,12	5,71%
	20017	590.464.980,25	496.329.376,43	84,06%	456.189.430,52	77,26%	160.098.621,85	27,11%	94.135.603,82	15,94%	336.230.754,58	56,94%
	20114	21.971.697,19	15.526.426,00	70,67%	14.026.426,00	63,84%	9.590.665,60	43,65%	6.445.271,19	29,33%	5.935.760,40	27,02%
25	**Total**	**3.414.782.423,00**	**3.118.085.456,84**	**91,31%**	**3.118.085.456,84**	**91,31%**	**3.112.202.252,59**	**91,14%**	**296.696.966,16**	**8,69%**	**5.883.204,25**	**0,17%**
	25001	3.414.782.423,00	3.118.085.456,84	91,31%	3.118.085.456,84	91,31%	3.112.202.252,59	91,14%	296.696.966,16	8,69%	5.883.204,25	0,17%
26	**Total**	**1.376.395.018,42**	**73.319.305,78**	**5,33%**	**73.319.305,78**	**5,33%**	**56.488.267,31**	**4,10%**	**1.303.075.712,64**	**94,67%**	**16.831.038,47**	**1,22%**
	26001	1.376.395.018,42	73.319.305,78	5,33%	73.319.305,78	5,33%	56.488.267,31	4,10%	1.303.075.712,64	94,67%	16.831.038,47	1,22%